

Final Budget FY 2020-2021		Adopted 04/06/2020
Income		
1-1001 · Real Property Taxes & Relevy		
1-1030 · Special Assessments		
1-1001 · Real Property Taxes & Relevy	\$	644,412.55
TOTAL 1-1001 · Real Property Taxes & Relevy	\$	644,412.55
1-1090 · Interest & Penalties	\$	3,000.00
1-1130 · Utilities Gross Rcpt Tax	\$	26,000.00
1-1170 · Franchises	\$	20,000.00
1-1710 · Rubbish Removal Fees	\$	140,000.00
1-1720 · Parking Lot Permits	\$	48,000.00
1-1740 · Parking Meters	\$	1,800.00
1-2110 · Zoning Board	\$	1,000.00
1-2115 · Planning Board	\$	1,500.00
1-2401 · Interest Earned	\$	7,500.00
1-2555 · Building & Alteration Permits	\$	91,500.00
1-2560 · Licenses & Permits	\$	26,000.00
1-2610 · Fines	\$	38,000.00
1-2655 · Minor Sales	\$	770.54
1-2680 · Insurance Proceeds	\$	400.00
1-2701 · Refund of Prior Years Expense	\$	2,275.67
1-27701 · Nassau County Sales Tax	\$	-
1-2770 · Miscellaneous	\$	-
1-3001 · State Aid Per Capita (AIM)	\$	-
1-3005 · Mortgage Tax	\$	35,000.00
1-3289 · State Aid Other	\$	-
1-3501 · State Aid - CHIPS	\$	25,000.00
1-3502 · State Aid -PAVENY	\$	5,500.00
1-3503 · State Aid -EWR	\$	-
1-4999 · Uncategorized Income (PILOT)	\$	1,210.69
	\$	1,118,869.45
Expense		
1-11101 · 100-Justice-PS	\$	22,000.00
1-11104 · 400-Justice-CE	\$	15,000.00
1-13204 · 400-Auditor-CE	\$	5,200.00
1-13251 · 100-Treasurer-PS	\$	28,000.00
1-13254 · 100-Treasurer-CE	\$	4,000.00
1-13554 · 400-Assessment-CE	\$	-
1-14101 · 100-Clerk-PS	\$	111,183.25
1-14104 · 400-Clerk-CE	\$	2,000.00
1-14204 · 400-Law-CE	\$	77,000.00
1-14205 · 500-Law - Litigation	\$	4,200.00
1-14404 · 400-Engineer-CE	\$	7,500.00
1-14504 · 400-Election-CE	\$	-
1-14604 · 400-Records Management	\$	500.00
1-14804 · 400 Public Info. & Services CE	\$	800.00
1-14904 · 400 Public Works CE	\$	1,000.00
1-16204 · 400-Buildings-CE	\$	28,000.00
1-19104 · 400-Unallocated Insurance	\$	27,750.00
1-19204 · 400-Municipal Association Dues	\$	1,275.00
1-19304 · 400-Judgements & Claims	\$	5,000.00
1-19894 · 400-Meetings	\$	1,500.00
1-19904 · 400-Contingent	\$	40,000.00
1-30104 · 400-Public Safety - CE	\$	37,000.00
1-33104 · 400-Traffic Control - CE	\$	2,500.00
1-34104 · 400-Fire Dept-CE		
1-341045 · 450 Fire Dept - Hydrant Rent	\$	6,900.00
Glenwood LOSAP	\$	25,000.00
1-34104 · 400-Fire Dept-CE - Other	\$	184,597.66
Total 1-34104 · 400-Fire Dept-CE	\$	216,497.66
1-36204 · 400-Safety Dept-CE	\$	49,000.00
1-51104 · 400-Street Maint-CE	\$	50,000.00
1-51424 · 400-Snow Removal-CE	\$	45,000.00
1-51824 · 400-Street Light-CE	\$	15,000.00
1-52101 · 100-Deferred Expense/Encumbrances	\$	-
1-56504 · 400-Off St.Park-CE	\$	-
1-71104 · 400-Culture- Parks	\$	-
1-80204 · 400-Planning-CE	\$	-
1-80904 · 400-Envir. Ctrl-CE	\$	5,445.00
1-81604 · 400-Refuse & Garbage	\$	132,591.24
1-81704 · 400-Street Clean-CE	\$	4,000.00
1-85104 · 400-Comm Beaut-CE	\$	50,000.00
1-85404 · 400-Drainage-CE	\$	11,000.00
1-86644 · 400-Code Enforcement - CE	\$	21,000.00
1-90108 · 800-State Retirement	\$	17,500.00
1-90308 · 800-Social Sec & Medicare	\$	12,000.00
1-90408 · 800-Workers' Compensation	\$	1,100.00
1-90558 · 800-Disability	\$	600.00
1-90608 · 800-Hospital & Medical Ins.	\$	24,000.00
1-99509 · 900-Transf. From/To Capital	\$	38,727.30
6560 · Payroll Expense	\$	4,000.00
66900 · Reconciliation Discrepancies		
	\$	1,118,869.45